

CERTIFICATE

2019

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

CALDWELL TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2019		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	17,260	10,172	
Road	68-518c	5	149,312	130,796	
Special Machinery		5			
Totals		xxxxxx	166,572	140,968	
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: _____ 2018

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CALDWELL TOWNSHIP

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 137,586
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 137,586

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 11,270
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 109,687
5b. Personal property 2017	- 178,219
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 2,336
7. Total valuation adjustment (sum of 4, 5c, 6)	13,606
8. Total estimated valuation July 1, 2018	3,808,500
9. Total valuation less valuation adjustment (8 minus 7)	3,794,894
10. Factor for increase (7 divided by 9)	0.00359
11. Amount of increase (10 times 3)	+ \$ 493
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 138,079
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	138,079
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%
16. Consumer Price Index adjustment (3 times 15)	\$ 2,889
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 140,968

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

CALDWELL TOWNSHIP

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,017	549	8	81	10	1
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	123,569	4,833	72	716	83	7
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	137,586	5,382	80	797	93	8

County Treas Motor Vehicle Estimate 5,382

County Treas Recreational Vehicle Estimate 80

County Treas 16/20M Vehicle Estimate 797

County Treas Commercial Vehicle Tax Estimate 93

County Treas Watercraft Tax Estimate 8

MVT Factor 0.03911

RVT Factor 0.00058

16/20M Factor 0.00579

Comm Veh Factor 0.00067

Watercraft Factor 0.00006

CALDWELL TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	8,522	9,018	6,441
Receipts:			
Ad Valorem Tax	13,360	14,017	xxxxxxxxxxxxxxx
Delinquent Tax	645		
Motor Vehicle Tax	697	547	549
Recreational Vehicle Tax	10	11	8
16/20 M Vehicle Tax	97	98	81
Commercial Vehicle Tax	12	9	10
Watercraft Tax		1	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds	61		
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,883	14,683	648
Resources Available:	23,405	23,701	7,088
Expenditures:			
		-1,740	-1,740
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies		1,208	1,208
Equipment		1,469	1,469
Buildings Maintenance		643	643
Insurance	4,794	3,328	3,328
Publication	48	105	105
Contractual	1,145		
Fire Contract - Caldwell Cy	7,800	7,280	7,280
Czech Cemetery		4,367	4,367
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,387	17,260	17,260
Unencumbered Cash Balance Dec 31	9,018	6,441	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	19,000	19,000	17,260
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,260
		Tax Required	10,172
Delinquent Comp Rate:		0.0%	0
		Amount of 2018 Ad Valorem Tax	10,172

CALDWELL TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	30,548	26,175	9,585
Receipts:			
Ad Valorem Tax	119,155	123,569	xxxxxxxxxxxxxxx
Delinquent Tax	5,527		
Motor Vehicle Tax	4,955	4,897	4,833
Recreational Vehicle Tax	89	95	72
16/20M Vehicle Tax	850	869	716
Commercial Vehicle Tax	97	87	83
Watercraft Tax		5	7
Special Highway/Gasoline Tax	3,274	3,200	3,220
Refunds			
Reimbursements	8,868		
Interest on Idle Funds	282		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	143,097	132,722	8,931
Resources Available:	173,645	158,897	18,516
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	13,526	8,043	8,043
Employee Benefits	576	1,316	1,316
Road Maintenance	1,506	18,905	18,905
Road Materials	93,425	54,698	54,698
Equipment	6,555	59,435	59,435
Insurance			
Noxious Weed	4,824	1,425	1,425
Contractual		350	350
Fuel & Oil	5,618	3,700	3,700
Cash Forward (2019 column)			
Transfer to Special Machinery	20,000		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	147,470	149,312	149,312
Unencumbered Cash Balance Dec 31	26,175	9,585	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	147,887	149,312	149,312
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			149,312
Tax Required			130,796
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			130,796

Special Machinery K.S.A. 68-141g	2017 Actual
Unencumbered Cash Balance, Jan 1	100,000
Transfers from:	
Road Fund	20,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	120,000
Total Expenditures	100,000
Unencumbered Cash Balance, Dec 31	20,000